

TOWN BUDGET

2026

TOWN OF SCHROON
COUNTY OF ESSEX

CERTIFICATION OF TOWN CLERK

I, ERICA D. HEDDEN, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2026 BUDGET OF THE TOWN OF SCHROON AS ADOPTED BY THE TOWN BOARD ON THE 6TH DAY OF NOVEMBER, 2025.

Signed:

Erica Hedden
Erica D. Hedden, Town Clerk

Dated:

11 / 14 / 2025



Equalized Total Assessed Value 1,191,242,110

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,535,700	0.30
13500	TOWN - GENERALLY	RPTL 406(1)	33	17,330,900	1.45
13510	TOWN - CEMETERY LAND	RPTL 448	8	130,500	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	8,552,400	0.72
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	5,883,500	0.49
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	4	2,471,500	0.21
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	2	553,600	0.05
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	4	1,485,500	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	18	7,978,300	0.67
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,296,000	0.11
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	2	6,800	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	47	835,551	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	35	1,046,725	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	684,705	0.06
41153	COLD WAR VETERANS (10%)	RPTL 458-b	2	20,000	0.00
41163	COLD WAR VETERANS (15%)	RPTL 458-b	10	150,000	0.01
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	50,000	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	1,000	0.00
41400	CLERGY	RPTL 480	1	1,500	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	48	5,757,146	0.48
41803	PERSONS AGE 65 OR OVER	RPTL 467	11	2,025,300	0.17
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	8	789,282	0.06
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	165,400	0.01
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	1,152,300	0.10

Equalized Total Assessed Value 1,191,242,110

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	24,015,640	2.02
Total Exemptions Exclusive of System Exemptions:					
			266	61,883,809	5.19
Total System Exemptions:			4	24,015,640	2.02
Totals:			270	85,899,249	7.21

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF SCHROON
ADOPTED BUDGET
2026

	A	B	C	D	E	F	G	H	I
107				ADOPTED					
108									
109									
110				LESS	LESS	AMOUNT TO BE			
111			APPRO-	ESTIMATED	UNEXPENDED	RAISED BY			
112			PRIATIONS	REVENUES	BALANCE	TAXES			
113			=====	=====	=====	=====			
114									
115	GENERAL	A	2,927,573	953,688	200,000	1,773,885			
116	HIGHWAY - TOWNWIDE	DA	1,737,996	482,300	0	1,255,696			
117	DEBT SERVICE FUND	V	0	0	0	0			
118									
119	SPECIAL DISTRICTS:								
120	SEWER DISTRICT	SS	702,041	702,041	0	0			
121	WATER DISTRICT	SW	390,499	390,499	0	0			
122	FIRE DISTRICT	SF1	429,200	411	9,000	419,789			
123	FIRE PRO. DISTRICT	SF2	0	0	0	0			
124	PARK DISTRICT	SP1	15,909	0	0	15,909			
125	PARK DISTRICT-DAM	SP2	0	0	0	0			
126	AMBULANCE DISTRICT	SA	350,000	0	0	350,000			
127									
128	TOTALS		6,553,218	2,528,939	209,000	3,815,279			
129									
130									
131									
132									
133									
134			AMOUNT	TOTAL	TAX RATE	AMOUNT TO BE	TOTAL	TAX RATE	%CHANGE
135			RAISED BY	TAXABLE	PER 1000	RAISED BY	TAXABLE	PER 1000	2025-2026%
136			TAXES-2025	VALUE-2025	2025	TAXES-2026	VALUE-2026	2026	(TAXES)
137			=====	=====	=====	=====	=====	=====	=====
138									
139	GENERAL	A	1,718,641	1,059,986,154	1.6214	1,773,885	1,105,342,861	1.6048	3.21%
140	HIGHWAY - TOWNWIDE	DA	1,249,803	1,059,986,154	1.1791	1,255,696	1,105,342,861	1.1360	0.47%
141	DEBT SERVICE FUND	V	0	1,059,986,154	0.0000	0	1,105,342,861	0.0000	0.00%
142									
143	SPECIAL DISTRICTS:								
144	SEWER DISTRICT	SS	0	191,314,939	0.0000	0	225,338,774	0.0000	0.00%
145	WATER DISTRICT	SW	0	293,231,000	0.0000	0	305,214,500	0.0000	0.00%
146	FIRE DISTRICT	SF1	413,161	1,075,939,280	0.3840	419,789	1,123,885,270	0.3735	1.60%
147	FIRE PRO. DISTRICT	SF2	0	0	0.0000	0	0	0.0000	0.00%
148	PARK DISTRICT	SP1	14,617	621,677,596	0.0235	15,909	648,989,957	0.0245	8.84%
149	PARK DISTRICT-DAM	SP2	0	646,897,166	0.0000	0	674,596,057	0.0000	0.00%
150	AMBULANCE DISTRICT	SA	339,261	1,075,939,280	0.3153	350,000	1,123,885,270	0.3114	3.17%
151									
152	COMBINED (GEN,HWY,AMB) & FIRE DISTRICT				3.4998			3.4258	-2.11%
153									
154	COMBINED (GEN,HWY) & FIRE DISTRICT				3.1845			3.1144	-2.20%
155									

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

			CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
GENERAL FUND APPROPRIATIONS						
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	30,572	31,492	31,492	33,380	33,380
Contractual Exp.	A1010.4	1,955	5,000	5,000	5,000	5,000
TOTAL		32,527	36,492	36,492	38,380	38,380
JUSTICES						
Personal Services	A1110.1	27,457	28,281	28,281	29,978	29,978
Court Clerk	A1110.1	34,076	36,940	36,940	46,074	46,074
Court Officer	A1110.1	3,494	4,200	4,200	4,452	4,452
Equipment	A1110.2	0	0	0	0	0
Contractual Exp.	A1110.4	12,546	9,000	9,000	9,000	9,000
TOTAL		77,573	78,421	78,421	89,504	89,504
SUPERVISOR						
Personal Services	A1220.1	37,014	38,125	38,125	40,412	40,412
Deputy Supervisor	A1220.1	2,000	2,000	2,000	2,000	2,000
Equipment	A1220.2					
Contractual Exp.	A1220.4	973	2,384	2,384	2,000	2,000
TOTAL		39,987	42,509	42,509	44,412	44,412
INDEPENDENT AUDIT						
Contractual Exp.	A1320.4	0	0	0	0	0
TOTAL		0	0	0	0	0
TAX COLLECTION						
Personal Services	A1330.1	6,221	6,271	6,271	6,647	6,647
Equipment	A1330.2	0	0	0	0	0
Contractual Exp.	A1330.4	5,875	8,000	8,000	8,000	8,000
TOTAL		12,096	14,271	14,271	14,647	14,647
BUDGET						
Personal Services	A1340.1	6,000	6,000	6,000	6,000	6,000
TOTAL		6,000	6,000	6,000	6,000	6,000
ASSESSORS						
Personal Services	A1355.1	38,918	52,678	52,678	55,839	55,839
Personal Services	A1355.1	0	0	0	0	0
Equipment	A1355.2	0	0	0	0	0
Contractual Exp.	A1355.4	12,920	8,000	8,000	8,000	8,000
TOTAL		51,838	60,678	60,678	63,839	63,839
TOWN CLERK						
Personal Services	A1410.1	33,977	34,924	34,924	37,018	37,018
Deputy Clerk	A1410.1	1,090	3,000	3,000	6,000	6,000
Equipment	A1410.2	0	0	0	1,740	1,740
Contractual Exp.	A1410.4	8,778	5,000	5,000	5,000	5,000
TOTAL		43,845	42,924	42,924	49,758	49,758

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		AS AMENDED	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
ATTORNEY						
Contractual Exp.	A1420.4	13,411	19,000	19,000	10,000	10,000
TOTAL		13,411	19,000	19,000	10,000	10,000
PERSONNEL						
Contractual Exp.	A1430.4	3,600	3,600	3,600	4,000	4,000
TOTAL		3,600	3,600	3,600	4,000	4,000
ELECTIONS						
Contractual Exp.	A1450.4	0	0	0	0	0
TOTAL		0	0	0	0	0
RECORDS MGMT GRANT						
Personal Services	A1460.1	0	0	0	0	0
Contingent						
TOTAL		0	0	0	0	0
BUILDINGS						
Personal Services	A1620.1	0	64,072	64,072	68,138	68,138
Personal Services	A1620.1	2,500	2,500	2,500	15,000	15,000
Equipment – NYSERDA Gmt.	A1620.2	0	0	0	0	0
Contractual Exp.	A1620.4	279,518	223,000	223,000	300,000	300,000
TOTAL		282,018	289,572	289,572	383,138	383,138
CENTRAL COMMUNICATIONS SYSTEM						
Personal Services	A1650.1	14,449	40,000	40,000	51,958	51,958
Equipment	A1650.2	0	1,000	1,000	1,000	1,000
Contractual Exp.	A1650.4	5,994	9,000	9,000	19,000	19,000
TOTAL		20,443	50,000	50,000	71,958	71,958
CENTRAL PRINTING AND MAILING						
Equipment	A1670.2	0	0	0	0	0
Contractual Exp.	A1670.4	7,751	6,000	6,000	6,000	6,000
TOTAL		7,751	6,000	6,000	6,000	6,000
CENTRAL DATA PROCESSING						
Personal Services	A1680.1	47,265	48,860	48,860	46,592	46,592
Personal Services	A1680.1	0	1,300	1,300	1,300	1,300
Equipment	A1680.2	0	0	0	0	0
Contractual Exp.	A1680.4	82,397	60,000	60,000	32,000	32,000
TOTAL		129,662	110,160	110,160	79,892	79,892
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	75,204	82,190	82,190	100,000	100,000
Muni. Assoc. Dues	A1920.4	2,344	2,500	2,500	2,500	2,500
Judgements and Claims	A1930.4	0				
Purchase of Land	A1940.4	0	0	0	0	0
Judgments / Claims	A1950.4	168	1,200	1,200	1,200	1,200
Unclassified Tax	A1989.4	0	0	0	0	0
Contingent	A1990.4	0	15,000	15,000	15,000	15,000
TOTAL		77,716	100,890	100,890	118,700	118,700
TOTAL GENERAL						
GOV'T. SUPPORT		798,467	860,517	860,517	980,228	980,228

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2024	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE		2025	2026	2026	2026
PUBLIC SAFETY						
POLICE & CONSTABLE						
Personal Services	A3120.1	0	0	0	20,000	20,000
Equipment	A3120.2	0	0	0	0	0
Contractual Exp.	A3120.4	0	0	0	0	0
TOTAL		0	0	0	500	500
			0	0	20,500	20,500
BOAT PATROL						
Contractual Exp.	A3189.4	4,000	4,000	4,000	4,000	4,000
TOTAL		4,000	4,000	4,000	4,000	4,000
TRAFFIC CONTROL						
Road Signs	A3310.4	202	1,000	1,000	1,000	1,000
TOTAL		202	1,000	1,000	1,000	1,000
CONTROL OF DOGS						
Personal Services	A3510.1	1,500	1,500	1,500	3,000	3,000
Contractual Exp.	A3510.4	4,350	2,800	2,800	25,000	25,000
TOTAL		5,850	4,300	4,300	28,000	28,000
BUILDING INSPECTION						
Personal Services	A3620.1	56,436	58,297	58,297	73,802	73,802
Equipment	A3620.2	0	0	0	0	0
Contractual Exp.	A3620.4	2,150	5,000	5,000	5,000	5,000
TOTAL		58,586	63,297	63,297	78,802	78,802
SCHOOL ATTEND. OFFICER						
Personal Services	A3660.1	7,342	8,381	8,381	8,884	8,884
Personal Services	A3660.1	0	106	106	106	106
Contractual Exp.	A3660.4	0	50	50	50	50
TOTAL		7,342	8,537	8,537	9,040	9,040
			0	0	0	0
TOTAL PUBLIC SAFETY		75,980	81,134	81,134	121,342	121,342

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNTS	CODE	2024	AS AMENDED 2025	BUDGET 2026	BUDGET 2026	BUDGET 2026
HEALTH						
BOARD OF HEALTH/SAFETY ALERT						
Contractual Exp.	A4010.4	0	10,000	10,000	10,000	10,000
TOTAL		0	10,000	10,000	10,000	10,000
REGISTRAR VITAL STATISTICS						
Contractual Exp.	A4020.4	1,100	600	600	1,000	1,000
TOTAL		1,100	600	600	1,000	1,000
INSECT CONTROL						
Contractual Exp.	A4068.4	0	1,000	1,000	1,000	1,000
TOTAL		0	1,000	1,000	1,000	1,000
ADDICTION CONTROL - NARCOTIC						
Contractual Exp.	A4230.4	0	0	0	0	0
TOTAL		0	0	0	0	0
AMBULANCE						
Contractual Exp.	A4540.4	0	500	500	500	500
TOTAL		0	500	500	500	500
MEDICAL CENTER						
Contractual Exp.	A4560.4	50,000	50,000	50,000	50,000	50,000
TOTAL		50,000	50,000	50,000	50,000	50,000
OTHER (Invasive Abatement)						
Personal Services	A4989.1	20,548	23,000	23,000	27,000	27,000
Contractual Exp.	A4989.4	21,149	27,000	27,000	30,000	30,000
TOTAL		41,697	50,000	50,000	57,000	57,000
TOTAL HEALTH		92,797	112,100	112,100	119,500	119,500
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	55,271	56,930	56,930	60,346	60,346
Deputy Superintendent	A5010.1	2,000	2,000	2,000	2,000	2,000
Contractual Exp.	A5010.4	742	1,000	1,000	2,000	2,000
TOTAL		58,013	59,930	59,930	64,346	64,346
GARAGE						
Equipment	A5132.2	0	0	0	0	0
Contractual Exp.	A5132.4	32,275	150,000	150,000	35,000	35,000
TOTAL		32,275	150,000	150,000	35,000	35,000
STREET LIGHTING						
Contractual Exp.	A5182.4	27,135	40,000	40,000	45,000	45,000
TOTAL		27,135	40,000	40,000	45,000	45,000
SIDEWALKS						
Personal Services	A5410.1	0	0	0	0	0
Equipment	A5410.2	0	0	0	0	0
Contractual Exp.	A5410.4	26,757	40,000	40,000	40,000	40,000
TOTAL		26,757	40,000	40,000	40,000	40,000
JOINT AIRPORT						
Contractual Exp.	A5615.4	3,049	2,000	2,000	30,000	30,000
TOTAL		3,049	2,000	2,000	30,000	30,000
TOTAL TRANSPORTATION		147,229	291,930	291,930	214,346	214,346

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2024	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE		2025	2026	2026	2026
ECONOMIC ASSIST./ OPPORTUNITY						
OTHER PROGRAMS						
Scaroon Manor	A6326.4	0	0	0	0	0
TOTAL		0	0	0	0	0
PUBLICITY						
Personal Services	A6410.1	0	0	0	0	0
Contractual Exp.	A6410.4	20,000	20,000	20,000	20,000	20,000
TOTAL		20,000	20,000	20,000	20,000	20,000
VETERANS SERVICES						
Contractual Exp.	A6510.4	471	1,000	1,000	1,500	1,500
TOTAL		471	1,000	1,000	1,500	1,500
PROGRAMS FOR AGING: Seniors						
Equipment	A6772.2	0	0	0	0	0
Contractual Exp.	A6772.4	5,000	6,350	6,350	6,850	6,850
TOTAL		5,000	6,350	6,350	6,850	6,850
TOTAL ECONOMIC ASSISTANCE		25,471	27,350	27,350	28,350	28,350
CULTURE - RECREATION						
COUNCIL FOR ARTS						
Contractual Exp.	A7010.4	8,500	8,500	8,500	8,500	8,500
TOTAL		8,500	8,500	8,500	8,500	8,500
RECREATION ADMINISTRATION						
Personal Services	A7020.1	2,500	2,500	2,500	4,000	4,000
TOTAL		2,500	2,500	2,500	4,000	4,000
PARKS						
Personal Svs.	A7110.1	48,807	50,000	50,000	50,735	50,735
Personal Services:	A7110.1	101,091	37,023	37,023	22,868	22,868
Equipment	A7110.2	0	0	0	0	0
Contractual Exp.	A7110.4	146,281	62,000	62,000	35,000	35,000
Tennis Courts & Basketball Courts	A7110.405	0	0	0	25,000	25,000
Bandstand	A7110.406	0	8,000	8,000	25,000	25,000
TOTAL		296,179	157,023	157,023	158,603	158,603
PLAYGROUNDS-REC. CENTER						
Personal Services - Ski Lift	A7140.1	0	3,000	3,000	3,000	3,000
Contractual Exp.	A7140.4	0	1,000	1,000	1,000	1,000
TOTAL		0	4,000	4,000	4,000	4,000
SNOW RECREATION - TRAILS						
Contractual Exp.	A7145.4	3,841	3,000	3,000	4,000	4,000
TOTAL		3,841	3,000	3,000	4,000	4,000
SPECIAL REC. FAC. (Golf Course)						
Personal Services	A7180.1	77,159	82,400	82,400	82,500	82,500
Equipment	A7180.2	14,957	9,958	9,958	5,000	5,000
Club House	A7180.4	1,644	2,500	2,500	2,500	2,500
Contractual Exp.	A7180.4	64,064	54,000	54,000	63,000	63,000
TOTAL		157,824	148,858	148,858	153,000	153,000

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ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		AS AMENDED		BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
YOUTH PROGRAM						
Personal Services - Lifeguards	A7310.1	39,240	41,200	41,200	47,000	47,000
Equipment	A7310.2	0	0	0	0	0
Contractual Exp.: Gore	A7310.4	9,629	18,000	18,000	18,000	18,000
TOTAL		48,869	59,200	59,200	65,000	65,000
LIBRARY						
Personal Services	A7410.1	88,219	95,081	95,081	100,786	100,786
Equipment	A7410.2	0	0	0	0	0
Contractual Exp.	A7410.4	1,670	2,200	2,200	2,500	2,500
Grant Match Library	A7410.401	0	0	0	0	0
TOTAL		89,889	97,281	97,281	103,286	103,286
MUSEUM						
Contractual Exp.	A7450.4	2,500	2,500	2,500	3,500	3,500
TOTAL		2,500	2,500	2,500	3,500	3,500
HISTORIAN						
Contractual Exp.	A7510.4	0	600	600	600	600
TOTAL		0	600	600	600	600
HISTORICAL PROPERTY						
Contractual Exp.	A7520.4	0	0	0	0	0
TOTAL		0	0	0	0	0
CELEBRATIONS						
Contractual Exp. Fireworks	A7550.4	19,400	24,000	24,000	25,000	25,000
TOTAL		19,400	24,000	24,000	25,000	25,000
CULTURE - PERFORMING ARTS						
Contractual Exp. - Sound Eq.	A7560.4	0	200	200	200	200
TOTAL		0	200	200	200	200
ADULT RECREATION: Seniors						
Contractual Exp.	A7620.4	4,400	4,400	4,400	4,900	4,900
TOTAL		4,400	4,400	4,400	4,900	4,900
ADULT ACTIVITIES - Culture & Rec.						
Contractual Exp. - Seniors	A7989.4	3,750	3,750	3,750	4,250	4,250
TOTAL		3,750	3,750	3,750	4,250	4,250
TOTAL CULTURE - RECREATION		637,652	515,812	515,812	538,839	538,839

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNTS	CODE	2024	AS AMENDED 2025	BUDGET 2026	BUDGET 2026	BUDGET 2026
HOME & COMMUNITY SERVICES						
ZONING						
Personal Services	A8010.1	0	0	0	0	0
Equipment	A8010.2	0	0	0	0	0
Contractual Exp.	A8010.4	423	500	500	1,000	1,000
TOTAL		423	500	500	1,000	1,000
PLANNING						
Personal Services	A8020.1	0	0	0	0	0
Contractual Exp.	A8020.4	66	200	200	500	500
TOTAL		66	200	200	500	500
REFUSE AND GARBAGE						
Personal Services	A8160.1	48,904	47,610	47,610	52,607	52,607
Personal Services	A8160.1	26,192	40,111	40,111	43,584	43,584
Personal Services	A8160.1	24,627	7,000	7,000	7,000	7,000
Equipment	A8160.2	0	0	0	0	0
Contractual Exp.	A8160.4	51,493	75,000	75,000	68,000	68,000
TOTAL		151,216	169,721	169,721	171,191	171,191
OTHER SANITATION						
Contractual Exp.	A8189.4	0	0	0	0	0
TOTAL		0	0	0	0	0
COMM BEAUTI/FISH STOCKING						
Personal Services	A8510.1	0	0	0	0	0
Contractual Exp.	A8510.4	1,523	5,000	5,000	5,000	5,000
TOTAL		1,523	5,000	5,000	5,000	5,000
SHADE TREES						
Contractual Exp.	A8560.4	0	0	0	0	0
TOTAL		0	0	0	0	0
EMERGENCY DISASTER WORK						
Contractual Exp.	A8666.4	0	0	0	0	0
TOTAL		0	0	0	0	0
CEMETERIES						
Contractual Exp.	A8810.4	9,413	10,000	10,000	12,000	12,000
TOTAL		9,413	10,000	10,000	12,000	12,000
COMMUNITY SERVICES						
Equipment	A8989.4	1,000	0	0	0	0
TOTAL		1,000	0	0	0	0
TOTAL HOME AND COMMUNITY SERVICES		163,641	185,421	185,421	189,691	189,691

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		AS AMENDED	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	78,541	98,335	117,811	117,811	117,811
Social Security	A9030.8	65,074	73,094	73,094	79,461	79,461
Compensation Insurance	A9040.8	7,458	8,598	7,747	7,747	7,747
Unemployment Insurance	A9050.8	4,688	5,000	5,000	5,000	5,000
Disability Insurance	A9055.8	1,140	1,800	1,800	1,800	1,800
Hospital - Medical Insurance	A9060.8	345,169	470,000	470,000	425,259	425,259
TOTAL		502,070	656,827	675,452	637,078	637,078
DEBT SERVICE						
Bond Antici. Note - Principal	A9730.6	75,000	75,000	80,000	80,000	80,000
Hwy. Garage Lift - Principal	A9730.6	0	0	0	0	0
Bond Antici. Note - Interest	A9730.7	23,356	20,825	18,200	18,200	18,200
Hwy. Garage Lift - Interest	A9730.7	0	0	0	0	0
TOTAL		98,356	95,825	98,200	98,200	98,200
INTERFUND TRANSFERS						
To Other Funds	A9901.9	187,954	0	0	0	0
To Capital Proj (Pier)	A9950.9	0				
To Capital Proj.(airport)	A9950.9	0	0	0	0	0
To Capital Proj.(hwy.garage)	A9950.9	0	0	0	0	0
To Capital Proj.(parks)	A9950.9	0	0	0	0	0
To Capital Proj.(Town Hall)	A9950.9	0	0	0	0	0
TOTAL		187,954	0	0	0	0
TOTAL UNDISTRIBUTED		788,380	752,652	773,652	735,278	735,278
*TOTAL APPROPRIATIONS		2,729,617	2,826,916	2,847,916	2,927,573	2,927,573

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
GENERAL FUND ESTIMATED REVENUE						
GENERAL FUND REVENUES						
Real Property Taxes						
Prior Years (not in total)	A1001	1,691,159	1,718,641	1,738,888	1,738,888	1,738,888
REAL PROPERTY TAX ITEMS						
Omitted and Pro-Rata Taxes	A1030	30,336	2,250	3,003	3,003	3,003
Other Payments in Lieu of Taxes	A1081	7,286	3,690	3,690	7,500	7,500
Interest & Penalties on Real Prop. Taxes	A1090	10,002	10,000	10,000	10,000	10,000
TOTAL		47,624	15,940	16,693	20,503	20,503
NON PROPERTY TAXES						
Non-property Tax Distribution by Co.	A1120	255,462	170,000	170,000	170,000	170,000
TOTAL (Sales Tax)		255,462	170,000	170,000	170,000	170,000
DEPARTMENTAL INCOME						
Assessor Fees	A1250	0	0	0	0	0
Clerk Fees	A1255	795	800	800	1,000	1,000
Public Pound Charges, Dog Control Fees	A1550	0	100	100	150	150
DEMOLITION UNSAFE BUILD	A1570	0	0	0	0	0
Vital Statistic Fees	A1603	1,100	600	600	1,000	1,000
Park & Recreation Fees	A2001	3,980	3,000	3,000	3,000	3,000
Recreation Concession	A2012	550	1,400	1,400	0	0
Recreation Facility - Golf	A2025	149,181	140,000	140,000	153,000	153,000
Tennis Fees	A2089	0	0	0	0	0
Zoning Fees	A2110	300	300	300	300	300
Planning Board Fees	A2115	300	300	300	300	300
Landfill Fee (Tickets)	A2130	142,176	140,000	140,000	167,000	167,000
Other Boatwash	A2189	22,120	15,000	15,000	15,000	15,000
Cemetery Lots	A2190	2,300	1,700	1,700	2,300	2,300
Cemetery Fees	A2192	275	500	500	300	300
TOTAL		323,077	303,700	303,700	343,350	343,350
INTERGOVERNMENTAL CHARGES						
North Hudson - Youth	A2350	0	1,000	1,000	1,000	1,000
Misc.Revenue - Other Gov'ts.	A2389	67,240	72,000	72,000	72,000	72,000
TOTAL		67,240	73,000	73,000	73,000	73,000
USE OF MONEY-PROPERTY						
Interest & Earnings	A2401	55,149	30,000	30,000	30,000	30,000
Rental - Real Property	A2410	47,650	40,000	40,000	40,000	40,000
Rental - Other Gov'ts.	A2412	0	0	0	0	0
TOTAL		102,799	70,000	70,000	70,000	70,000
LICENSES AND PERMITS						
Dog Licenses	A2544	554	800	800	1,500	1,500
Permits - Landfill	A2545	0	0	0	0	0
Permits - Zoning	A2555	600	1,000	1,000	1,000	1,000
Permits - Sewer	A2590	855	800	800	800	800
Permits- Building	A2591	6,737	7,000	7,000	7,500	7,500
Permits- Short Term Rentals	A2592	3,600	6,000	6,000	6,000	6,000
TOTAL		12,346	15,600	15,600	16,800	16,800

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2024	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE		2025	2026	2026	2026
FINES AND FORFEITURES						
Fines / Forfeited Bail	A2610	224,307	170,000	170,000	170,000	170,000
TOTAL		224,307	170,000	170,000	170,000	170,000
SALES OF PROPERTY AND						
COMPENSATION FOR LOSS						
Sales of Scrap and						
Excess Material	A2650	0	0	0	0	0
Sale Forest Products	A2652	0	0	0	0	0
Minor Sales, Other	A2655	0	0	0	0	0
Sales of Equipment &						
Compensation for loss	A2665	1,125	0	0	0	0
Insurance Recoveries	A2680	0	0	0	0	0
Other Compensation / loss	A2690	0	0	0	0	0
TOTAL		1,125	0	0	0	0
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701	5,901	0	0	0	0
Gifts & Donations	A2705	0	0	0	0	0
Other Unclassified						
Revenues - Misc.	A2770	1,047	500	500	500	500
Interfund Revenue	A2801	0	0	0	0	0
TOTAL		6,948	500	500	500	500
STATE AID						
Per Capita	A3001	8,735	8,735	8,735	8,735	8,735
Mortgage Tax	A3005	79,500	80,000	80,000	80,000	80,000
State Grant -J-Cap	A3021	0				
Tax Relief (STAR) Program	A3040	0	0	0	0	0
Records Management Grant	A3060	0	0	0	0	0
Tax Map & Assessment	A3089	7,455	0	0	0	0
State Aid Other Educ	A3289					
Programs for Aging	A3772	0	0	0	0	0
Recreation / Elderly	A3801	0	0	0	0	0
Youth Programs	A3820	0	800	800	800	800
C&R - Other Aid	A3889	1,000	0	0	0	0
C&R - Capital Projects	A3897	0	0	0	0	0
St Aid Other Home And Comm	A3989	0	0	0	0	0
State Aid - Milfoil Grant	A3910	0	0	0	0	0
TOTAL		96,690	89,535	89,535	89,535	89,535
FEDERAL AID						
Federal Other	A4089	187,954	0	0	0	0
Highway Capitol Project	A4591	0	0	0	0	0
Airport Capitol Project	A4592	0	0	0	0	0
Tennis Court Capital Project	A7197	0	0	0	0	0
TOTAL		187,954	0	0	0	0
Balancing Code	A4888	0	0	0	0	0
INTERFUND TRANSFER						
Interfund Transfers	A5031	0	0	0	0	0
Bond Anticipation Note	A5730	0	0	0	0	0
*TOTAL ESTIMATED REVENUES		1,325,573	908,275	909,028	953,688	953,688
*UNEXPENDED BALANCE		0	200,000	200,000	200,000	200,000

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2024	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE		2025	2026	2026	2026
			HIGHWAY APPROPRIATIONS - TOWN			
HIGHWAY APPROPRIATIONS						
GENERAL REPAIRS						
Personal Services	DA5110.1	151,026	241,900	241,900	200,000	200,000
Equipment	DA5110.2	0	0	0	0	0
Contractual Exp.	DA5110.4	420,300	400,000	400,000	440,000	440,000
TOTAL		571,326	641,900	641,900	640,000	640,000
IMPROVEMENTS						
Capital Outlay	DA5112.2	170,757	246,021	246,021	246,000	246,000
TOTAL		170,757	246,021	246,021	246,000	246,000
BRIDGES						
Personal Services	DA5120.1	0	0	0	0	0
Capital Outlay	DA5120.2	0	0	0	0	0
Contractual Exp.	DA5120.4	429,333	95,000	95,000	95,000	95,000
TOTAL		429,333	95,000	95,000	95,000	95,000
MACHINERY						
Personal Services	DA5130.1	59,432	59,600	59,600	60,817	60,817
Equipment	DA5130.2	182,665	25,000	25,000	25,000	25,000
Contractual Exp.	DA5130.4	2,450	45,000	45,000	45,000	45,000
TOTAL		244,547	129,600	129,600	130,817	130,817
SNOW REMOVAL - TOWN HWY.						
Personal Services	DA5142.1	168,813	211,000	211,000	210,754	210,754
Contractual Exp.	DA5142.4	89,728	100,000	100,000	140,000	140,000
TOTAL		258,541	311,000	311,000	350,754	350,754
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	41,397	54,892	41,063	41,063	41,063
Social Security	DA9030.8	28,050	39,206	39,206	36,075	36,075
Compensation Insurance	DA9040.8	20,942	19,284	19,060	19,060	19,060
Unemployment Insurance	DA9050.8	0	0	0	0	0
Disability Insurance	DA9055.8	0	200	200	200	200
Hospital - Medical Insurance	DA9060.8	85,378	195,000	195,000	179,027	179,027
TOTAL		175,767	308,582	294,529	275,425	275,425
DEBT SERVICE PRINCIPAL						
Highway Equip - Prin	DA9730.6	0	0	0	0	0
Highway Equip - Int	DA9730.7	0	0	0	0	0
TOTAL		0	0	0	0	0
INTEREST						
Capital Notes	DA9740.7	0	0	0	0	0
Tax Anticipation	DA9760.7	0	0	0	0	0
TOTAL		0	0	0	0	0
*TOTAL HIGHWAY APPROPRIATIONS		1,850,271	1,732,103	1,718,050	1,737,996	1,737,996

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

			CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
HIGHWAY REVENUES - TOWN						
HIGHWAY REVENUES						
Real Property Taxes						
Prior Years (not in total)	DA1001	1,179,792	1,249,803	1,235,750	1,236,669	1,236,669
LOCAL SOURCES						
Non-Property Tax						
Payment in Lieu of Taxes	DA1081	0	939	939	939	939
Services Other Gov'ts.						
Transport Services	DA2300	50,324	8,000	8,000	8,000	8,000
Snow Removal	DA2302	76,440	76,440	76,440	76,440	76,440
Interest & Earnings	DA2401	767	900	900	900	900
Equip. Rental to						
Other Gov'ts.	DA2414	4,400	5,000	5,000	5,000	5,000
Sale of Scrap	DA2650	1,690	0	0	0	0
Minor Sales, Other	DA2655	64,185	65,000	65,000	65,000	65,000
Sales of Equipment	DA2665	0	0	0	0	0
Insurance Recovery	DA2680	0	0	0	0	0
Other Compensation						
For Loss	DA2690	0	0	0	0	0
Miscellaneous (specify)						
	DA2770	0	0	0	0	0
Refund Prior Year Exp.	DA2701	27	0	0	0	0
Interfund Revenues	DA2801	0	0	0	0	0
STATE AID						
Consolidated Highway	DA3501	170,757	226,021	226,021	226,021	226,021
State Aid - Emergency						
Disaster Assistance	DA3960	2,080	0	0	0	0
Fed Aid Emergency Assist	DA4960	329,768	100,000	100,000	100,000	100,000
INTERFUND TRANSFER						
Interfund Transfer	DA4031	0	0	0	0	0
	DA5730					
*TOTAL ESTIMATED REVENUES		700,438	482,300	482,300	482,300	482,300
*UNEXPENDED BALANCE						
		0	0	0	0	0

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

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**TOWN OF SCHROON
ADOPTED BUDGET
2026**

			CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		PRIOR YEAR	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
SCHROON LAKE SEWER DISTRICT						
APPROPRIATIONS						
ADMINISTRATION						
Personal Services	SS8110.1	80,682	83,711	83,711	88,734	88,734
Personal Services	SS8110.1	0	0	0	0	0
Equipment	SS8110.2	40,750	0	0	0	0
Contractual Exp.	SS8110.4	35,911	30,000	30,000	55,000	55,000
TOTAL		157,343	113,711	113,711	143,734	143,734
SEWAGE COLLECT SYSTEM						
Personal Services	SS8120.1	1,574	25,100	25,100	27,373	27,373
Personal Services	SS8120.1	0	2,500	2,500	2,500	2,500
Personal Services	SS8120.1	0	0	0	0	0
Equipment	SS8120.2	0	0	0	0	0
Sewer Bridge Project	SS8120.4	0	0	0	0	0
Contractual Exp.	SS8120.4	28,024	39,000	39,000	39,000	39,000
TOTAL		29,598	66,600	66,600	68,873	68,873
TREATMENT & DISPOSAL						
Personal Services	SS8130.1	33,769	30,131	30,131	27,373	27,373
Equipment	SS8130.2	27,300	15,000	15,000	15,000	15,000
Contractual Exp.	SS8130.4	220,183	171,565	167,492	162,470	162,470
TOTAL		281,252	216,696	212,623	204,843	204,843
SEWER EXTENSIONS						
Personal Services	SS8140.1	0	0	0	0	0
Contractual Exp.	SS8140.4	0	0	0	0	0
TOTAL		0	0	0	0	0
CAPITAL FUND						
Sew. Eq. & Capital Outlay	SS8197.4	0	0	0	0	0
TOTAL		0	0	0	0	0
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	SS9010.8	14,633	18,252	22,650	22,650	22,650
Social Security	SS9030.8	8,676	10,820	10,820	11,167	11,167
Compensation Insurance	SS9040.8	1,163	1,432	1,107	1,107	1,107
Unemployment Insurance	SS9050.8	0	0	0	0	0
Disability Insurance	SS9055.8	0	49	49	49	49
Hospital - Medical Insurance	SS9060.8	23,045	35,000	35,000	36,003	36,003
TOTAL		47,517	65,553	69,626	70,976	70,976
DEBT SERVICE PRINCIPAL						
Serial Bonds	SS9710.6	0	0	0	0	0
Statutory Bonds	SS9720.6	0	0	0	0	0
Bond Anticipation	SS9730.6	0	0	0	0	0
Capital Notes	SS9740.6	0	0	0	0	0
Budget Notes	SS9750.6	0	0	0	0	0
Revenue Anticipation	SS9770.6	0	0	0	0	0
Debt Pay - Pub. Auth.	SS9780.6	0	0	0	0	0
Dept Principal	SS9789.0	203,615	203,615	203,615	203,615	203,615
TOTAL		203,615	203,615	203,615	203,615	203,615

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2024	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE		2025	2026	2026	2026
INTEREST						
Serial Bonds	SS9710.7	0	0	0	0	0
Statutory Bonds	SS9720.7	0	0	0	0	0
Bond Anticipation	SS9730.7	0	0	0	0	0
Capital Notes	SS9740.7	0	0	0	0	0
Budget Notes	SS9750.7	0	0	0	0	0
Revenue Anticipation	SS9770.7	0	0	0	0	0
Debt Pay - Pub. Auth.	SS9780.7	0	0	0	0	0
TOTAL		0	0	0	0	0
INTERFUND TRANSFERS						
To Other Funds	SS9901.9	0	0	0	0	0
To Cap. Proj. Fund	SS9950.9	0	0	0	10,000	10,000
TOTAL		0	0	0	10,000	10,000
Budgetary Provisions						
For Other Uses	SS962	0	0	0	0	0
*TOTAL APPROPRIATIONS		719,325	666,175	666,175	702,041	702,041
REVENUES						
Taxes (not in Total)	SS1001	0	0	0	0	0
Sewer Rents: Infrastructure	SS2120	635,475	648,775	648,775	660,066	660,066
Sewer Charges: Usage	SS2122	0	0	0	24,575	24,575
Sewer Ext. Receipts	SS2123	0	0	0	0	0
Penalties - Sewer Rents	SS2128	11,327	7,200	7,200	7,200	7,200
Sludge Revenue	SS2130	11,780	10,000	10,000	10,000	10,000
Interest / Earnings	SS2401	403	200	200	200	200
Sales - Scrap & Excess	SS2650	0	0	0	0	0
Minor Sales, Other	SS2655	0	0	0	0	0
Sale of Equipment	SS2665	0	0	0	0	0
Insurance Recovery	SS2680	0	0	0	0	0
Compensation for Loss	SS2690	0	0	0	0	0
Refund - Prior Year	SS2701	0	0	0	0	0
Unclassified	SS2770	0	0	0	0	0
Interfund Transfer	SS2801	0	0	0	0	0
State Aid - Oper./ Maint.	SS3901	0	0	0	0	0
Fed Aid Emergency Assist	SS4960	0	0	0	0	0
Interfund Transfer	SS5031	128,479	0	0	0	0
Serial Bonds	SS5710	0				
Bond Anticipation Notes	SS5730	0				
*TOTAL ESTIMATED REVENUES		787,464	666,175	666,175	702,041	702,041
*UNEXPENDED BALANCE		0	0	0	0	0

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED
		2024	AS AMENDED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE		2025	2026	2026	2026
			SCHROON LAKE WATER DISTRICT			
APPROPRIATIONS						
PURCHASE OF LAND						
Contractual Exp.	SW1940.4	0	0	0	0	0
TOTAL		0	0	0	0	0
ADMINISTRATION						
Personal Services	SW8310.1	20,158	0	0	13,000	13,000
Personal Services	SW8310.1	0	0	0	0	0
Equipment	SW8310.2	0	69,963	69,963	10,000	10,000
Contractual Exp.	SW8310.4	50,530	25,000	25,000	61,316	61,316
TOTAL		70,688	94,963	94,963	84,316	84,316
SOURCE OF SUPPLY, POWER AND PUMPING						
Personal Services	SW8320.1	24,522	32,631	32,631	54,903	54,903
Contractual Exp.	SW8320.4	26,606	40,000	40,000	45,000	45,000
TOTAL		51,128	72,631	72,631	99,903	99,903
PURIFICATION						
Personal Services	SW8330.1	0	0	0	0	0
Contractual Exp.	SW8330.4	7,171	5,864	5,864	5,864	5,864
TOTAL		7,171	5,864	5,864	5,864	5,864
TRANSMISSION & DISTRIBUTION						
	SW8340.1	59,846	60,460	60,460	64,557	64,557
Personal Services	SW8340.1	0	2,500	2,500	2,500	2,500
Equipment	SW8340.2	0	0	0	0	0
Contractual Exp.	SW8340.4	65,204	67,050	70,267	61,082	61,082
TOTAL		125,050	130,010	133,227	128,139	128,139
WATER METERS						
Contractual Exp.	SW8350.4	14,420	3,000	3,000	3,000	3,000
TOTAL		14,420	3,000	3,000	3,000	3,000
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	SW9010.8	12,252	11,314	11,023	11,023	11,023
Social Security	SW9030.8	7,591	7,190	7,190	7,190	7,190
Compensation Insurance	SW9040.8	977	955	830	830	830
Unemployment Insurance	SW9050.8	0	0	0	0	0
Disability Insurance	SW9055.8	0	49	49	49	49
Hospital - Medical Insurance	SW9060.8	26,208	41,000	41,000	40,185	40,185
TOTAL		47,028	60,508	60,092	59,277	59,277
DEBT SERVICE						
Long Term Debt - EFC Loan	SW8789.0	0	0	0	0	0
TOTAL		0	0	0	0	0
INTERFUND TRANSFERS						
To Other Funds	SW9901.9	0	0	0	0	0
To Cap. Proj. Fund	SW9950.9	0	0	0	10,000	10,000
TOTAL		0	0	0	10,000	10,000
Budgetary Provisions For Other Uses						
	SW962	0	0	0	0	0
*TOTAL APPROPRIATIONS						
		315,485	366,976	369,777	390,499	390,499

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

		PRIOR YEAR	CURRENT AS AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNTS	CODE	2024	2025	BUDGET 2026	BUDGET 2026	BUDGET 2026
REVENUES						
Metered Sales	SW2140	277,591	303,550	303,550	324,272	324,272
Unmetered Sales	SW2142	0	0	0	0	0
Water Connect Charge	SW2144	6,132	1,000	1,000	1,000	1,000
Penalties - Water Rents	SW2148	2,222	3,500	3,500	3,500	3,500
Interest/Earnings	SW2401	322	300	300	300	300
Rental of Real Prop.						
Other Gov'ts.	SW2410	58,898	57,426	60,227	60,227	60,227
Sales - Scrap & Excess	SW2650	0	0	0	0	0
Sales - Meters & Parts	SW2655	1,228	1,200	1,200	1,200	1,200
Sales of Equipment	SW2665	0	0	0	0	0
Insurance Recovery	SW2680	0	0	0	0	0
Refund - Prior Year	SW2701	0	0	0	0	0
Miscellaneous	SW2770	0	0	0	0	0
Interfund Revenue	SW2801					
Interfund Transfer	SW5031	59,475				
*TOTAL ESTIMATED REVENUES		405,868	366,976	369,777	390,499	390,499
*UNEXPENDED BALANCE		0	0	0	0	0

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

ACCOUNTS	CODE	PRIOR YEAR 2024	CURRENT AS AMENDED 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
SCHROON LAKE FIRE DISTRICT						
APPROPRIATION						
Contractual Exp.	SF1-3410.4	359,400	422,650	429,200	429,200	429,200
*TOTAL APPROPRIATION		359,400	422,650	429,200	429,200	429,200
*TOTAL REVENUES		300	489	411	411	411
*UNEXPENDED BALANCE		9,000	9,000	9,000	9,000	9,000
SCHROON LAKE FIRE PROTECTION DISTRICT						
APPROPRIATION						
Contractual Exp.	SF2-3410.4	0	0	0	0	0
*TOTAL APPROPRIATION		0	0	0	0	0
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0
SCHROON LAKE PARK DISTRICT						
APPROPRIATION						
Contractual Exp.	SP1-7110.4	13,196	14,617	15,909	15,909	15,909
*TOTAL APPROPRIATION		13,196	14,617	15,909	15,909	15,909
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0
SCHROON LAKE PARK DISTRICT - CAPITAL PROJECT - NEW DAM						
APPROPRIATION						
Starbuckville Dam - Prin	SP2-9730.6	0	0	0	0	0
Starbuckville Dam - Int	SP2-9730.7	0	0	0	0	0
*TOTAL APPROPRIATION		0	0	0	0	0
In lieu of Taxes - WOL	SP2-1081	0	0	0	0	0
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0
SCHROON LAKE AMBULANCE DISTRICT						
APPROPRIATION						
Contractual Exp.	SA-4540	319,261	339,261	339,261	350,000	350,000
*TOTAL APPROPRIATION		319,261	339,261	339,261	350,000	350,000
*TOTAL REVENUES		0	0	0	0	0
*UNEXPENDED BALANCE		0	0	0	0	0

**TOWN OF SCHROON
ADOPTED BUDGET
2026**

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

<u>OFFICER</u>		<u>SALARY</u>
Supervisor	-	\$40,412.00
Superintendent of Highways	-	\$60,346.00
Councilman	-	\$8,345.00
Councilman	-	\$8,345.00
Councilman	-	\$8,345.00
Councilman	-	\$8,345.00
Town Justice	-	\$29,978.00
Town Clerk/Tax Collector	-	\$43,666.00
Assessor, Chairman	-	\$39,091.00
Assessor	-	\$8,374.00
Assessor	-	\$8,374.00